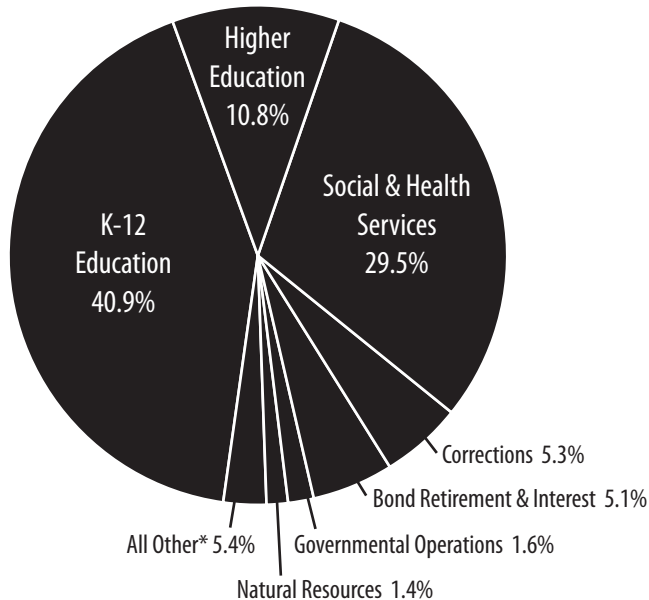


Proposed Budget Expenditures

General Fund-State: Operating

Distribution of 2005-07 General Fund-State Expenditures Including 2006 Proposed Supplemental

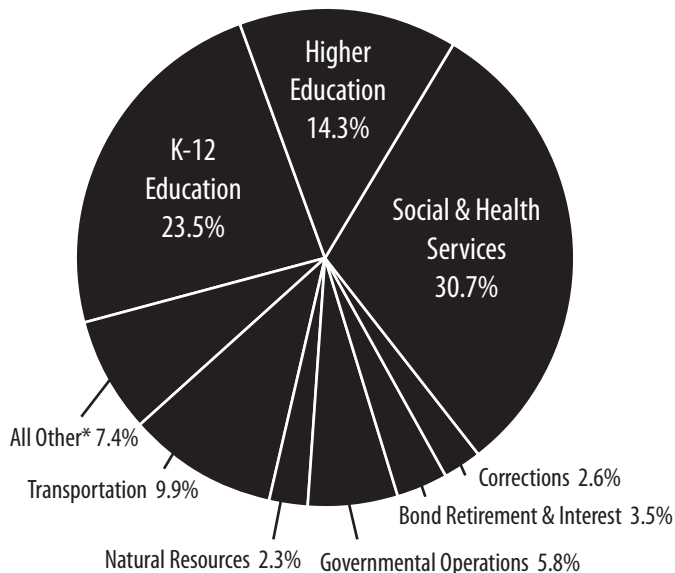


Category	Dollars in Millions
K-12 Education	\$11,068
Higher Education	2,918
Social & Health Services	7,974
Corrections	1,445
Bond Retirement & Interest	1,382
Governmental Operations	434
Natural Resources	368
All Other*	1,458
TOTAL	\$27,047

*Other includes Legislative, Judicial, Other Human Services, Transportation, Contributions to Retirement Systems, Other Education, and other appropriations.

All Funds: Operating Plus Transportation Capital

Distribution of 2005-07 All Funds Expenditures Including 2006 Proposed Supplemental



Category	Dollars in Millions
K-12 Education	\$13,391
Higher Education	8,129
Social & Health Services	17,464
Corrections	1,479
Bond Retirement & Interest	1,985
Governmental Operations	3,310
Natural Resources	1,339
Transportation	5,643
All Other*	4,215
TOTAL	\$56,955

*Other includes Legislative, Judicial, Other Human Services, Contributions to Retirement Systems, Other Education, and other appropriations.

Source: Office of Financial Management